

City of Bromley - Road Fund
Profit & Loss Budget vs. Actual
 July through October 2021

	<u>Jul - Oct 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Income			
4442 · ROAD TAX REVENUE	6,801.89	32,385.00	-25,583.11
4502 · PRIOR YR. ROADTAX REVENUE	-211.20	200.00	-411.20
Total Income	<u>6,590.69</u>	<u>32,585.00</u>	<u>-25,994.31</u>
Expense			
5002 · CONTRACTUAL STREETS	8,905.00	35,700.00	-26,795.00
5252 · MISCELLANEOUS	187.85		
5502 · SIGNS, CURBS, SIDEWALKS	12,928.00		
Total Expense	<u>22,020.85</u>	<u>35,700.00</u>	<u>-13,679.15</u>
Net Income	<u>-15,430.16</u>	<u>-3,115.00</u>	<u>-12,315.16</u>